

**CITY OF KENORA
PROGRAM INFORMATION SHEET**

Functional Area: Social and Family Services
Functional Name: Child Care
Department: 649

Functional Description

Represents funding provided to the KDSB for child care.

This budget is based on the preliminary budget issued by the KDSB, but rejected by their board.

Discretionary Items

None

Staffing Level

N/A - funding to external organizations

	<u>2005</u>	<u>2006</u>	<u>2007</u>
<u>Budget Recap</u>			
Revenues	<u>0</u>	<u>0</u>	<u>0</u>
Expenditures			
Salaries, Wages and Employee Benefits	<u>0</u>	<u>0</u>	<u>0</u>
Net Long Term Debt Charges	<u>0</u>	<u>0</u>	<u>0</u>
Materials, Services, Rents and Financial Transfers	<u>0</u>	<u>0</u>	<u>0</u>
	<u>208,705</u>	<u>211,142</u>	<u>201,120</u>
	<u>208,705</u>	<u>211,142</u>	<u>201,120</u>
Net Contribution (Requirement)	<u>(208,705)</u>	<u>(211,142)</u>	<u>(201,120)</u>

**CITY OF KENORA
PROGRAM INFORMATION SHEET**

Existing Service Level Net Contribution (Requirement)

(201,120)

Proposed Additional Services

0

(201,120)

Proposed Service Reductions

0

Amended Net Contribution (Requirement)

(201,120)

Proposed Additional Services

None identified.

Proposed Service Reductions

None identified.
